

Rectificare din data '20.12.2013' pt. 'Rec. 6 din '20.12.2013' - Bugetul local' - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	20,000.00	0.00	15,000.00	0.00	0.00	5,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	20,000.00	0.00	15,000.00	0.00	0.00	5,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	20,000.00	0.00	15,000.00	0.00	0.00	5,000.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	20,000.00	0.00	15,000.00	0.00	0.00	5,000.00
12	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	20,000.00	0.00	15,000.00	0.00	0.00	5,000.00
13	Vărsăminte din secțiunea de funcționare	37.02.04	20,000.00	0.00	15,000.00	0.00	0.00	5,000.00
106	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	20,000.00	0.00	15,000.00	0.00	0.00	5,000.00
179	CHELTUIELI DE CAPITAL (cod 71+72)	70	20,000.00	0.00	15,000.00	0.00	0.00	5,000.00
180	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20,000.00	0.00	15,000.00	0.00	0.00	5,000.00
181	Active fixe	71.01	20,000.00	0.00	15,000.00	0.00	0.00	5,000.00
182	Constructii	71.01.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00
185	Alte active fixe	71.01.30	15,000.00	0.00	10,000.00	0.00	0.00	5,000.00
201	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	5,000.00	0.00	15,000.00	0.00	0.00	-10,000.00
202	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	5,000.00	0.00	15,000.00	0.00	0.00	-10,000.00
275	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,000.00	0.00	15,000.00	0.00	0.00	-10,000.00
276	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,000.00	0.00	15,000.00	0.00	0.00	-10,000.00
277	Active fixe	71.01	5,000.00	0.00	15,000.00	0.00	0.00	-10,000.00
278	Constructii	71.01.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00
281	Alte active fixe	71.01.30	0.00	0.00	10,000.00	0.00	0.00	-10,000.00
297	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	5,000.00	0.00	15,000.00	0.00	0.00	-10,000.00
298	Autoritati executive	51.02.01.03	5,000.00	0.00	15,000.00	0.00	0.00	-10,000.00
1324	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	8,000.00	0.00	0.00	0.00	0.00	8,000.00
1325	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	8,000.00	0.00	0.00	0.00	0.00	8,000.00
1398	CHELTUIELI DE CAPITAL (cod 71+72)	70	8,000.00	0.00	0.00	0.00	0.00	8,000.00
1399	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8,000.00	0.00	0.00	0.00	0.00	8,000.00
1400	Active fixe	71.01	8,000.00	0.00	0.00	0.00	0.00	8,000.00
1404	Alte active fixe	71.01.30	8,000.00	0.00	0.00	0.00	0.00	8,000.00
1423	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	8,000.00	0.00	0.00	0.00	0.00	8,000.00
1424	Alimentare cu apa	70.02.05.01	8,000.00	0.00	0.00	0.00	0.00	8,000.00
1531	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	7,000.00	0.00	0.00	0.00	0.00	7,000.00
1832	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	7,000.00	0.00	0.00	0.00	0.00	7,000.00
1905	CHELTUIELI DE CAPITAL (cod 71+72)	70	7,000.00	0.00	0.00	0.00	0.00	7,000.00
1906	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,000.00	0.00	0.00	0.00	0.00	7,000.00
1907	Active fixe	71.01	7,000.00	0.00	0.00	0.00	0.00	7,000.00
1911	Alte active fixe	71.01.30	7,000.00	0.00	0.00	0.00	0.00	7,000.00
1927	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	7,000.00	0.00	0.00	0.00	0.00	7,000.00
1928	Drumuri si poduri	84.02.03.01	7,000.00	0.00	0.00	0.00	0.00	7,000.00

Conducatorul institutiei,
TOTOLICI IONUT ADRIAN



CONTABIL,
CAPRARU NELA

